

Research, Development and Engineering 2003 Preliminary Strategic Original Budget Due Dates and Key Meeting Dates

<u>Date</u>	<u>Description</u>
♦ August 13	2003 Capital budget request distributed
♦ August 16	2003 Operating budget request distributed/Access Opens
♦ August 22	Strategic Targets distributed
♦ September 4	Capital budgets due to DSA (Finance)
♦ September 9	Access closes/Supporting schedules due to DSA
♦ September 16/17	RD&E VP Budget Review
♦ September 18	Capital due to CEFA
♦ September 20	Sr. VP RD&E Budget Review
♦ September 25	Strategic Budget submitted to Central Finance and CEFA
♦ October 3	OBT review of Strategic Budget

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